

To the Clerk of BROWN COUNTY, State of Kansas
We, the undersigned officers of
CITY OF ROBINSON

		2017 Adopted Budget		County Clerk's
		Page	Amount of	Use Only
Table of Contents:	K.S.A.	No.	Expenditures Valorem Tax	
Computation to Det. Limit for 2017		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers		4	0	0
Statement of Indebtedness		5	0	0
Statement of Lease Purchases - NONE			0	0
GENERAL FUND	12-101a	6	124,050	44,474
FIRE EQUIPMENT	19-119	7	27,000	5,411
EMPLOYEE BENEFITS	12-16,102	8	4,034	1,635
WATER	12-630a	9	50,000	0
ELECTRIC	12-630a	10	205,000	0
SEWER & REFUSE	12-2104	11	55,000	0
Total			465,084	51,520

12

Assisted by:

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Julissa R. Gammon
County Clerk

Governing Body

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Computation to Determine Limit for 2017 Budget

		Amount of Levy
1. Total tax levy amount in 2016 budget		47,015
2. Debt service levy in 2016 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		47,015
2016 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2016		0
5. Increase in personal property for 2016		
5a. Personal property 2016	27,533	
5b. Personal property 2015	<u>29,092</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2016		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2016		<u>0</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)		<u>0</u>
9. Total estimated valuation July 1, 2016	737,081	
10. Total valuation less valuation adjustment (9 - 8)		737,081
11. Factor for increase (8 divided by 10)		.00000
12. Amount of increase (11 times 3)		<u>0</u>
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		<u><u>47,015</u></u>
14. Debt service levy in this 2017 budget		<u>0</u>
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		<u><u>47,015</u></u>
16. Consumer Price Index for all urban consumers for calendar year 2015		<u>.1250 %</u>
17. Consumer Price Index adjustment (3 times 16)		<u>59</u>
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 + 17)		<u><u>47,074</u></u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CITY OF ROBINSON
MVT & RVT Allocation Form

State of Kansas
2017 Budget Form

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2016 Budgeted Fund	Allocation for Year 2017					
	Tax Levy Amount in 2016 Budget	MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
GENERAL FUND	29,145	4,825	161	40	107	12
FIRE EQUIPMENT	16,388	2,713	90	23	60	7
EMPLOYEE BENEFITS	1,482	245	8	2	5	1
	<u>47,015</u>	<u>7,783</u>	<u>259</u>	<u>65</u>	<u>172</u>	<u>20</u>

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2015	ELECTRIC	GENERAL FUND	32,000	
			<u>32,000</u>	
2016	ELECTRIC	GENERAL FUND	35,000	
			<u>35,000</u>	
2017	ELECTRIC	GENERAL FUND	35,000	
			<u>35,000</u>	

CITY OF ROBINSON
Statement of Indebtedness

State of Kansas
2017 Budget Form

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount of Bonds Issued	Amount Outstanding 1-1-2016	Due Date Interest/Principal	Amount Due 2016 Interest	Amount Due 2016 Principal	Amount Due 2017 Interest	Amount Due 2017 Principal
Revenue Bonds									
SEWER IMPROVEMENT					03 & 09				
01/12	03/32	2.85	605,071	588,333	09	5,000	20,000	5,000	20,000
SEWER LIFT STATION					03 & 09				
01/07	01/27	2.85	180,000	119,072	09	3,089	8,553	2,869	8,773
			707,405			8,089	28,553	7,869	28,773

CITY OF ROBINSON
GENERAL FUND

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	-26,726	11,419	1,731
Cancelled Prior Year Encumbrances	45,983		
Receipts			
AD VALOREM TAX	23,042	29,145	0
Watercraft Tax	0	0	12
Commercial Vehicle Tax	0	156	107
MOTOR VEHICLE TAX	4,721	7,067	4,825
16/20M Vehicle Tax	104	59	40
REC VEHICLE TAX	127	235	161
LOCAL SALES TAX	20,937	20,000	20,000
FRANCHISE TAX	5,106	5,000	5,000
STATE GAS TAX	3,116	3,200	3,200
MISCELLANEOUS	19,215	8,000	8,000
INTEREST INCOME	105	500	500
INTERFUND TRANSFER	0	35,000	35,000
CHARGES FOR SERVICES	0	1,000	1,000
Total Receipts	76,473	109,362	77,845
Resources Available	95,730	120,781	79,576
Expenditures			
GENERAL ADMINISTRATION	63,409	81,550	81,550
STREETS	7,017	12,500	17,500
CAPITAL OUTLAY	13,885	25,000	25,000
Total Expenditures	84,311	119,050	124,050
Unencumbered Cash Balance, Dec. 31	11,419	1,731	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			124,050
Tax Required			44,474
Delinquency Computation			0
Amount of 2016 Ad Valorem Tax			44,474

CITY OF ROBINSON
FIRE EQUIPMENT

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	7,399	11,084	8,696
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	2,760	14,000	0
Watercraft Tax	0	0	7
Commercial Vehicle Tax	0	13	60
MOTOR VEHICLE TAX	506	575	2,713
16/20M Vehicle Tax	11	5	23
REC VEHICLE TAX	14	19	90
MISCELLANEOUS	147	0	0
CHARGES FOR SERVICES	15,700	10,000	10,000
Total Receipts	19,138	24,612	12,893
Resources Available	26,537	35,696	21,589
Expenditures			
FIRE DEPARTMENT	15,453	27,000	27,000
Total Expenditures	15,453	27,000	27,000
Unencumbered Cash Balance, Dec. 31	11,084	8,696	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			27,000
Tax Required			5,411
Delinquency Computation			0
Amount of 2016 Ad Valorem Tax			5,411

CITY OF ROBINSON
EMPLOYEE BENEFITS

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	5,420	4,540	2,138
Cancelled Prior Year Encumbrances	-74		
Receipts			
AD VALOREM TAX	540	1,482	0
Watercraft Tax	0	0	1
Commercial Vehicle Tax	0	3	5
MOTOR VEHICLE TAX	301	141	245
16/20M Vehicle Tax	7	1	2
REC VEHICLE TAX	8	5	8
Total Receipts	856	1,632	261
Resources Available	6,202	6,172	2,399
Expenditures			
EMPLOYEE BENEFITS	1,662	4,034	4,034
Total Expenditures	1,662	4,034	4,034
Unencumbered Cash Balance, Dec. 31	4,540	2,138	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			4,034
Tax Required			1,635
Delinquency Computation			0
Amount of 2016 Ad Valorem Tax			1,635

CITY OF ROBINSON
WATER

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	9,359	-8,250	1,750
Cancelled Prior Year Encumbrances	0		
Receipts			
CHARGES FOR SERVICES	33,062	50,000	50,000
Total Receipts	33,062	50,000	50,000
Resources Available	42,421	41,750	51,750
Expenditures			
OPERATIONS	43,883	40,000	50,000
Capital Outlay	6,788	0	0
	6,788		
Total Expenditures	50,671	40,000	50,000
Unencumbered Cash Balance, Dec. 31	-8,250	1,750	1,750

CITY OF ROBINSON
ELECTRIC

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	128,250	157,496	122,496
Cancelled Prior Year Encumbrances	-12,265		
Receipts			
CHARGES FOR SERVICES	162,856	170,000	170,000
Total Receipts	162,856	170,000	170,000
Resources Available	278,841	327,496	292,496
Expenditures			
OPERATIONS	121,345	150,000	150,000
CAPITAL OUTLAY	0	20,000	20,000
TRANSFERS	0	35,000	35,000
Total Expenditures	121,345	205,000	205,000
Unencumbered Cash Balance, Dec. 31	157,496	122,496	87,496

CITY OF ROBINSON
SEWER & REFUSE

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	-4,246	99,526	105,526
Cancelled Prior Year Encumbrances	2,280		
Receipts			
CHARGES FOR SERVICES	65,136	61,000	61,000
LOAN PROCEEDS	149,068	0	0
Total Receipts	214,204	61,000	61,000
Resources Available	212,238	160,526	166,526
Expenditures			
OPERATIONS	76,201	30,000	30,000
DEBT SERVICE	36,511	25,000	25,000
Total Expenditures	112,712	55,000	55,000
Unencumbered Cash Balance, Dec. 31	99,526	105,526	111,526

NOTICE OF HEARING 2017 Budget

The governing body of CITY OF ROBINSON will meet on the
31ST day of AUGUST, 2016 at 7:00 PM at
City Hall for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2016 ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2017 Expenditures" and the "Amount of 2016 Ad Valorem Tax" establish
the maximum limits of the 2017 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2015		2016		Proposed Budget 2017		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2016 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	84,311	53.519	119,050	39.262	124,050	44,474	60.338
FIRE EQUIPMENT	15,453	4.357	27,000	22.077	27,000	5,411	7.341
EMPLOYEE BENEFITS	1,662	1.070	4,034	1.997	4,034	1,635	2.218
WATER	50,671		40,000		50,000	0	.000
ELECTRIC	121,345		205,000		205,000	0	.000
SEWER & REFUSE	112,712		55,000		55,000	0	.000
Totals	386,154	58.946	450,084	63.336	465,084	51,520	69.897
Less: Transfers	32,000		35,000		35,000		
Net Expenditures	354,154		415,084		430,084		
Total Tax Levied	42,640		47,015				
Assessed Valuation		723,371		742,316		737,081	

Outstanding Indebtedness, January 1,

	2014	2015	2016
General Obligation Bonds	0	0	0
Revenue Bonds	243,557	735,958	707,405
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	243,557	735,958	707,405

Clerk

Listing of Budget Errors

Total tax levies exceed the levy limit. Therefore, you must publish the Notice of Vote.

Notice of Vote – City of Robinson

In adopting the 2017 budget, the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers.

5 members voted in favor of the budget and 0 members voted against the budget.

If you increase taxes, you must publish this after the budget is voted on and accepted.

AFFIDAVIT OF PUBLICATION

Hiawatha World, 607 Utah Street, Hiawatha, KS 66434

Reference: 14141
Ad ID: 6416440

P.O. :

DESC: Notice of Budget Hearing

CITY OF ROBINSON
PO BOX 38
ROBINSON, KS 66532-0038

STATE OF KANSAS, BROWN COUNTY,
SS:

Joey May being first duly sworn, deposes and says:

That she is the Editor of the Hiawatha World, a weekly newspaper printed in the state of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hiawatha in said county as periodical matter.

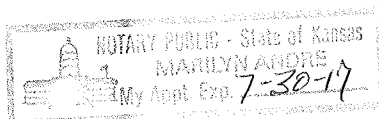
Run Dates: 08/19/16 to 08/19/16
Appearances: 1
AD SPACE: 198
TOTAL COST: \$84.60

(Signed)

Joey May

Subscribed and sworn before me this

19th day of August 2016



Marilyn Andre Notary Public

NOTICE OF HEARING 2017 Budget
The governing body of CITY OF ROBINSON will meet on the
31ST day of AUGUST, 2016 at 7:00 PM at
City Hall for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2016 ad valorem tax.
Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

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depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2015		2016		Proposed Budget 2017		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2016 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	84,311	55.518	119,558	59.262	124,050	44,474	60.338
FIRE EQUIPMENT	15,457	4.357	27,000	22.677	27,000	5,411	7.341
EMPLOYEE BENEFITS	1,662	1.070	4,334	1.997	4,074	1,635	2.218
WATER	50,671		40,000		50,000	0	.000
ELECTRIC	121,245		200,000		200,000	0	.000
SEWER & REFUSE	112,712		55,000		55,000	0	.000
Totals	386,154	58.948	450,884	63.336	460,024	51,520	69.897
Less: Transfers	32,000		35,000		35,000		
Net Expenditures	354,154		415,884		425,024		
Total Tax Levied	42,640		47,015				
Assessed Valuation		723,371		742,316		737,781	

Outstanding Indebtedness, January 1,

	2014	2015	2016
General Obligation Bonds	0	0	0
Revenue Bonds	743,557	735,958	707,405
Non-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	743,557	735,958	707,405

CITY

AFFIDAVIT OF PUBLICATION

Hiawatha World, 607 Utah Street, Hiawatha, KS 66434

Reference: 14141
Ad ID: 6421526

P.O. :
DESC. : Notice of Vote

CITY OF ROBINSON
PO BOX 38
ROBINSON, KS 66532-0038

STATE OF KANSAS, BROWN COUNTY,
SS:

Joey May being first duly sworn, deposes and says:

That she is the Editor of the Hiawatha World, a weekly newspaper printed in the state of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

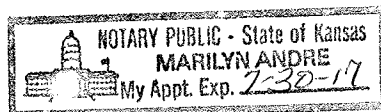
Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hiawatha in said county as periodical matter.

Run Dates: 09/09/16 to 09/09/16
Appearances: 1
AD SPACE: 26
TOTAL COST: \$10.80

(Signed)

Joey May

Subscribed and sworn before me this
9th day of Sept 2016



Marilyn Andre Notary Public

Notice of Vote - City of Robinson

In adopting the 2017 budget, the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.